

Implementation of Structural Resilience Funding

Introduction

At the November 2022 meeting of the Diocesan Board of Finance, members of the Board approved the following proposal for the use of £600k Structural Resilience funding during 2023.

Structural Resilience Funding	Amount	Total
Enhancement to Mission Area Share Discount Scheme		
Current provision for 4% discount on 2023 MA Share	£135,670	
Structural Resilience Funding – matched funding	£135,670	£135,670
MA Share Discount Pot (8%)	£271,340	
Funding for the Special Support Scheme		
Aberconwy Mission Area	£25,000	
Bryn a Môr Mission Area	£25,000	
Maelor Mission Area	£12,817	
Tanat-Vyrnwy Mission Area	£10,585	
Wrexham Mission Area	£25,000	
Borderlands Mission Area – Operations Manager (3 years)	£60,000	
Additional Provision	£12,183	
Special Support Scheme	£170,585	£170,585
Funding for new Initiatives for Growth		
1 additional Mission Hub Church (5 year investment)	£160,000	
Asaph1450	£50,000	
Mobile Ministry (1 van x 2 years)	£100,000	
Cost of Living Crisis Projects	£40,000	
Initiatives for Growth	£350,000	£350,000
TOTAL		£656,255

Action Completed

- The enhancement to the Mission Area Share Discount Scheme has been implemented and announced to the Mission Areas in a letter from the Chair of the Board of Finance in January 2023.
- The Special Support Scheme funding has been budgeted and communicated to the Mission Areas affected.
- A Special Support Scheme Action Plan is in place in Bryn a Môr Mission Area
- An Operations Manager has been appointed in Borderlands Mission Area.
- Cost of Living Crisis Projects funding requests are now being considered by the Diocesan Grants Committee
- Agreed focus of investment for Asaph1450 and communicated approval process

Action to be completed

- A Special Support Scheme Action Plan is required for Aberconwy (in development), Maelor (in development), Tanat-Vyrnwy and Wrexham Mission Areas. The action plans will need to highlight opportunities, the key areas of risk, mitigating action and the risk owners
- Identify the next Mission Hub Church for investment
- Refine plans for mobile ministry
- Keep allocation of funding across the initiatives under review at each DBF meeting

Diane McCarthy
Diocesan Secretary
February 2023